



MUNICIPIO DE TAMAZULA DE GORDIANO, JALISCO.
CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL "EJERCICIO 2026"

Descripción	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
SERVICIOS PERSONALES	10,899,491.67	10,634,458.19	10,634,406.19	10,634,458.59	10,634,458.19	10,634,458.19	10,634,458.19	10,634,457.83	10,634,458.19	10,634,458.19	10,642,459.23	10,642,458.35
MATERIALES Y SUMINISTROS	831,158.15	831,146.15	831,144.15	831,144.15	831,144.15	841,144.15	841,144.13	831,144.13	831,146.15	831,145.57	831,150.11	831,160.01
SERVICIOS GENERALES	1,352,889.33	1,262,887.37	1,262,887.29	1,262,887.37	1,422,887.21	1,232,887.33	1,232,889.33	1,252,887.37	1,432,893.35	1,245,622.35	1,282,887.35	1,412,926.35
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	966,299.00	966,299.00	966,299.00	966,299.00	966,299.00	966,299.00	966,299.00	966,299.00	966,299.00	966,299.00	966,299.00	966,303.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,111,662.00	177,774.00	177,774.00	177,774.00	177,774.00	177,774.00	177,774.92	177,774.00	177,774.00	177,774.00	177,782.00	177,803.08
INVERSION PUBLICA	1,793,165.33	1,793,165.33	1,793,165.33	1,793,165.33	1,793,165.33	1,793,165.33	1,793,165.33	1,793,165.33	1,793,167.33	1,793,167.33	1,793,170.33	1,792,943.37
PARTICIPACIONES Y APORTACIONES	1,416,667.00	1,416,667.00	1,416,667.00	1,416,667.00	1,416,667.00	1,416,667.00	1,416,667.00	1,416,667.00	1,416,666.00	1,416,666.00	1,416,666.00	1,416,666.00
DEUDA PUBLICA	679,741.00	643,747.00	631,324.00	636,739.00	618,583.00	599,471.00	611,257.00	589,915.00	582,908.00	570,804.00	550,611.00	552,329.00
TOTAL	18,851,073.48	17,726,144.04	17,713,666.96	17,719,134.44	17,860,977.88	17,661,866.00	17,673,654.90	17,662,309.66	17,835,312.02	17,635,936.44	17,661,025.02	17,792,589.16