

MUNICIPIO TAMAZULA DE GORDIANO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2020

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO						
A. REGIDORES	4,113,753.00	203,802.24	4,317,555.24	4,318,671.56	4,316,846.01	-1,116.32
B. PRESIDENCIA	2,793,592.00	427,329.06	3,220,921.06	3,281,915.47	3,258,699.03	-60,994.41
C. SECRETARIA GENERAL	7,481,635.76	2,086,682.69	9,568,318.45	9,701,786.94	9,609,355.00	-133,468.49
D. SINDICATURA	1,248,244.00	517,302.08	1,765,546.08	1,805,074.83	1,801,697.39	-39,528.75
E. HACIENDA MUNICIPAL	23,036,804.44	-10,977,126.83	12,059,677.61	11,909,830.35	9,988,570.98	149,847.26
F. OFICIALIA MAYOR ADMINISTRATIVO	25,570,255.40	-243,546.72	25,326,708.68	25,397,967.38	25,300,917.20	-71,258.70
G. RAMO XXXIII	1,415,598.60	-120,915.43	1,294,683.17	1,345,433.26	1,342,806.97	-50,750.09
H. RELACIONES PUBLICAS Y COMUNICACION SOCIAL	1,887,580.40	443,474.22	2,331,054.62	2,365,524.05	2,227,960.01	-34,469.43
I. OBRAS PUBLICAS	5,896,175.32	1,095,517.58	6,991,692.90	7,065,157.57	6,974,596.09	-73,464.67
J. CONTRALORÍA GENERAL	1,573,277.88	-353,488.85	1,219,789.03	1,228,289.08	1,227,077.07	-8,500.05
K. DESARROLLO ECONOMICO	1,362,598.60	75,551.15	1,438,149.75	1,453,998.21	1,450,699.94	-15,848.46
L. DESARROLLO HUMANO	5,450,660.80	588,082.34	6,038,743.14	6,253,686.40	6,224,973.71	-214,943.26
M. SEGURIDAD PUBLICA	3,849,392.80	-3,755,860.37	93,532.43	96,114.37	96,114.37	-2,581.94
N. SERVICIOS PUBLICOS	32,351,892.40	-328,385.08	32,023,507.32	32,608,272.55	32,294,953.78	-584,765.23
O. RAMO AUTONOMO (OPD'S)	5,114,064.00	-461,824.80	4,652,239.20	4,652,239.20	4,652,239.20	0.00
P. INVERSIÓN Y OBRA PUBLICA	8,196,689.00	3,793,131.81	11,989,820.81	11,989,820.77	11,989,820.77	0.04
Q. TRANSFERENCIAS, SUBSIDIOS Y AYUDAS	3,563,309.60	4,391,309.93	7,954,619.53	7,954,619.53	6,564,529.76	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO NO ETIQUETADO	134,905,524.00	-2,618,964.98	132,286,559.02	133,428,401.52	129,321,857.28	-1,141,842.50
II. GASTO ETIQUETADO						
A. REGIDORES	379.00	345,621.03	346,000.03	341,632.74	341,632.74	4,367.29
B. PRESIDENCIA	245,484.00	-244,031.67	1,452.33	432.00	432.00	1,020.33
C. SECRETARIA GENERAL	5,581,505.00	-449,305.08	5,132,199.92	5,435,659.81	5,435,659.81	-303,459.89
D. SINDICATURA	2,628.00	-1,497.00	1,131.00	0.00	0.00	1,131.00
E. HACIENDA MUNICIPAL	5,755,106.00	112,019.58	5,867,125.58	4,572,769.72	4,572,769.72	1,294,355.86
F. OFICIALIA MAYOR ADMINISTRATIVO	97,068.00	151,518.28	248,586.28	102,925.08	102,925.08	145,661.20
G. OBRAS PUBLICAS	9,811,195.00	-4,378,388.40	5,432,806.60	3,835,626.15	3,832,246.73	1,597,180.45
H. CONTRALORÍA GENERAL	11,280.00	-11,059.60	220.40	0.00	0.00	220.40
I. DESARROLLO ECONOMICO	7,906.00	-7,906.00	0.00	0.00	0.00	0.00
J. DESARROLLO HUMANO	12,536.00	-6,376.40	6,159.60	0.00	0.00	6,159.60
K. SEGURIDAD PUBLICA	8,309,266.00	4,451,679.07	12,760,945.07	12,834,123.94	12,834,123.94	-73,178.87

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2020

38,470,000.00	7,725,980.60	46,195,980.60	43,360,259.81	43,356,880.39	2,835,720.79
173,375,524.00	5,107,015.62	178,482,539.62	176,788,661.33	172,678,737.67	1,693,878.29

Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

MTRA. ERIKA FABIOLA RAMOS CHAVEZ

