



MUNICIPIO DE TAMAZULA DE GORDIANO, JALISCO.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
Clasificación Administrativa
DEL 1 DE ENERO AL 30 DE JUNIO DE 2025
(PESOS)

Concepto (c)	E G R E S O S					
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio (e)
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q)	150,541,875.00	6,463,722.86	157,005,597.86	86,803,745.07	86,387,448.37	70,201,852.79
A. REGIDORES	5,677,479.15	-2,476,939.00	3,200,540.15	2,340,983.07	2,339,063.87	859,557.08
B. PRESIDENCIA	1,886,148.28	1,175,019.31	3,061,167.59	2,541,945.42	2,517,813.73	519,222.17
C. SECRETARIA GENERAL	18,961,423.85	-7,974,255.20	10,987,168.65	6,955,440.15	6,923,158.35	4,031,728.50
D. SINDICATURA	1,041,134.16	-18,945.88	1,022,188.28	556,744.31	553,594.31	465,443.97
E. HACIENDA MUNICIPAL	37,303,531.62	2,634,317.81	39,937,849.43	9,522,470.53	9,502,594.40	30,415,378.90
F. OFICIALIA MAYOR ADMINISTRATIVO	38,136,572.08	-9,897,658.59	28,238,913.49	18,981,519.41	18,966,822.11	9,257,394.08
G. RAMO XXXIII	1,264,389.84	278,867.90	1,543,257.74	588,651.67	586,839.47	954,606.07
H. RELACIONES PUBLICAS Y COMUNICACION SOCIAL	2,883,824.12	617,072.95	3,500,897.07	929,723.62	927,872.48	2,571,173.45
I. OBRAS PUBLICAS	11,581,510.04	-5,688,519.32	5,892,990.72	3,849,895.64	3,807,015.60	2,043,095.08
J. CONTRALORÍA GENERAL	1,142,348.80	152,900.34	1,295,249.14	319,790.28	317,138.43	975,458.86
K. DESARROLLO ECONOMICO	2,268,508.00	-41,728.90	2,226,779.10	509,355.91	507,543.71	1,717,423.19
L. DESARROLLO HUMANO	3,813,964.60	1,589,466.46	5,403,431.06	3,662,509.20	3,638,844.23	1,740,921.86
M. SEGURIDAD PUBLICA	159,961.08	-36,999.74	122,961.34	108,211.62	108,211.62	14,749.72
N. SERVICIOS PUBLICOS	23,202,950.38	16,476,593.63	39,679,544.01	28,141,611.78	27,928,143.60	11,537,932.23
O. RAMO AUTONOMO (OPD'S)	12,000.00	3,544,100.00	3,556,100.00	3,057,800.00	3,057,800.00	498,300.00
P. INVERSIÓN Y OBRA PUBLICA	0.00	3,214,593.62	3,214,593.62	1,658,000.01	1,658,000.01	1,556,593.61
Q. TRANSFERENCIAS, SUBSIDIOS Y AYUDAS	1,206,129.00	2,915,837.47	4,121,966.47	3,079,092.45	3,046,992.45	1,042,874.02
II. Gasto Etiquetado (II=A+B+C+D+E+F+G)	53,574,843.00	-1,547,722.82	52,027,120.18	14,429,391.79	14,259,912.99	37,597,728.39
A. SECRETARIA GENERAL	11,310,730.42	201,020.31	11,511,750.73	3,083,715.13	3,062,513.93	8,428,035.60
B. HACIENDA MUNICIPAL	2,978,008.00	-479,374.02	2,498,633.98	1,517,988.00	1,517,988.00	980,645.98
C. OBRAS PUBLICAS	6,996,775.92	78,608.10	7,075,384.02	1,808,687.94	1,741,396.56	5,266,696.08
D. DESARROLLO HUMANO	2,533.80	-1,313.42	1,220.38	0.00	0.00	1,220.38
E. SEGURIDAD PUBLICA	13,068,138.06	-188,444.89	12,879,693.17	7,523,769.16	7,442,782.94	5,355,924.01
F. SERVICIOS PUBLICOS	1,238,896.80	-1,133,256.09	105,640.71	0.00	0.00	105,640.71
G. INVERSIÓN Y OBRA PUBLICA	17,979,760.00	-24,962.81	17,954,797.19	495,231.56	495,231.56	17,459,565.63
III. Total de Egresos (III = I + II)	204,116,718.00	4,916,000.04	209,032,718.04	101,233,136.86	100,647,361.36	107,799,581.18