

Entidad	Municipio	Tipo de Registro	Ciclo de Recurso	Tipo de Recurso	Clave Ramo	Modalidad	Pograma presupuestario	Programa Fondo Convenio - Especifico	Institucion Ejecutora	Rendimiento Financiero	Reintegro	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado(Mi nistrado)	Comprometido	Devengado	Ejercido	Pagado	Contratos	Proyectos	Observaciones
14	85	1	2025	2	33	I	5	FORTAMUN	1														
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	113	6,485,664.00	4,353,729.00	4,353,729.00	3,353,729.00	3,353,729.00	3,353,729.00	3,353,729.00			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	122	1,440,000.00	2,577,319.00	2,577,319.00	2,077,319.00	2,077,319.00	2,077,319.00	2,077,319.00			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	131	250,500.00	238,792.00	238,792.00	238,792.00	238,792.00	238,792.00	238,792.00			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	132	2,789,064.00	43,356.00	43,356.00	43,356.00	43,356.00	43,356.00	43,356.00			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	133	500,000.00	389,030.00	389,030.00	389,030.00	389,030.00	389,030.00	389,030.00			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	141	600,000.00	639,844.00	639,844.00	439,844.00	439,844.00	439,844.00	439,844.00			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	142	188,040.00	-	-	-	-	-	-			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	143	1,622,400.00	-	-	-	-	-	-			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	151	306,000.00	124,464.00	124,464.00	124,464.00	124,464.00	124,464.00	124,464.00			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	152	700,000.00	312,136.00	312,136.00	312,136.00	312,136.00	312,136.00	312,136.00			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	153	1,418,996.00	-	-	-	-	-	-			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	154	2,505,000.00	355,714.00	355,714.00	355,714.00	355,714.00	355,714.00	355,714.00			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	211	30,000.00	63,153.00	63,153.00	23,153.00	23,153.00	23,153.00	23,153.00			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	212	30,000.00	2,199.00	2,199.00	2,199.00	2,199.00	2,199.00	2,199.00			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	214	4,000.00	2,504.00	2,504.00	2,504.00	2,504.00	2,504.00	2,504.00			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	216	34,000.00	9,785.00	9,785.00	9,785.00	9,785.00	9,785.00	9,785.00			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	218	1,500.00	-	-	-	-	-	-			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	221	55,000.00	17,573.00	17,573.00	17,573.00	17,573.00	17,573.00	17,573.00			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	241	2,175.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	244	10,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	245	1,500.00	-	-	-	-	-	-			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	246	10,000.00	185.00	185.00	185.00	185.00	185.00	185.00			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	247	20,000.00	13,939.00	13,939.00	13,939.00	13,939.00	13,939.00	13,939.00			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	249	65,000.00	61,567.00	61,567.00	61,567.00	61,567.00	61,567.00	61,567.00			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	251	5,007.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	252	2,800.00	478.00	478.00	478.00	478.00	478.00	478.00			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	253	15,000.00	5,892.00	5,892.00	5,892.00	5,892.00	5,892.00	5,892.00			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	254	30,000.00	17,870.00	17,870.00	17,870.00	17,870.00	17,870.00	17,870.00			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	256	20,000.00	23,944.00	23,944.00	23,944.00	23,944.00	23,944.00	23,944.00			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	261	9,112,473.00	3,550,260.00	3,550,260.00	2,550,260.00	2,550,260.00	2,486,296.00	2,486,296.00			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	271	500,000.00	334,648.00	334,648.00	76,806.00	76,806.00	76,806.00	76,806.00			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	272	11,200.00	78,695.00	78,695.00	11,889.00	11,889.00	11,889.00	11,889.00			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	274	-	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	282	150,000.00	-	-	-	-	-	-			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	291	12,000.00	14,997.00	14,997.00	14,997.00	14,997.00	14,782.00	14,782.00			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	292	3,500.00	1,142.00	1,142.00	1,142.00	1,142.00	1,142.00	1,142.00			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	294	2,500.00	6,417.00	6,417.00	6,417.00	6,417.00	6,417.00	6,417.00			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	296	530,000.00	336,146.00	336,146.00	236,146.00	236,146.00	235,766.00	235,766.00			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	297	6,000.00	-	-	-	-	-	-			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	298	415,000.00	314,599.00	314,599.00	314,599.00	314,599.00	288,018.00	288,018.00			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	311	22,000.00	-	-	-	-	-	-			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	312	1,100.00	-	-	-	-	-	-			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	314	22,000.00	14,776.00	14,776.00	14,776.00	14,776.00	14,776.00	14,776.00			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	316	21,000.00	-	-	-	-	-	-			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	317	6,000.00	-	-	-	-	-	-			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	318	-	934.00	934.00	934.00	934.00	934.00	934.00			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	323	5,000.00	1,778.00	1,778.00	1,778.00	1,778.00	1,778.00	1,778.00			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	326	400,000.00	312,404.00	312,404.00	112,404.00	112,404.00	112,404.00	112,404.00			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	334	200,000.00	49,960.00	49,960.00	49,960.00	49,960.00	49,960.00	49,960.00			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	336	63,000.00	25,196.00	25,196.00	25,196.00	25,196.00	25,196.00	25,196.00			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	337	45,000.00	1,472.00	1,472.00	1,472.00	1,472.00	1,472.00	1,472.00			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	341	16,000.00	-	-	-	-	-	-			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	344	3,000.00	1,336.00	1,336.00	1,336.00	1,336.00	1,336.00	1,336.00			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	345	278,000.00	277,873.00	277,873.00	277,873.00	277,873.00	277,873.00	277,873.00			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	347	2,000.00	670.00	670.00	670.00	670.00	670.00	670.00			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	351	26,000.00	1,624.00	1,624.00	1,624.00	1,624.00	1,624.00	1,624.00			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	353	5,500.00	-	-	-	-	-	-			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	355	230,000.00	24,550.00	24,550.00	24,550.00	24,550.00	24,550.00	24,550.00			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	357	170,000.00	264,555.00	264,555.00	164,555.00	164,555.00	158,967.00	158,967.00			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	372	4,000.00	7,532.00	7,532.00	7,532.00	7,532.00	7,532.00	7,532.00			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	375	60,000.00	91,681.00	91,681.00	61,681.00	61,681.00	61,681.00	61,681.00			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	379	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00			
14	85	2	2025	2	33	I	5	FORTAMUN	1			1	381	8,000.00	-	-							

[illegible]