



MUNICIPIO DE TAMAZULA DE GORDIANO, JALISCO.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
Clasificación Administrativa
DEL 1 DE ENERO AL 31 DE MARZO DE 2025
(PESOS)

Concepto (c)	E G R E S O S					
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio (e)
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q)	150,541,875.00	575,672.52	151,117,547.52	38,118,822.34	37,789,771.58	112,998,725.18
A. REGIDORES	5,677,479.15	-1,311,227.08	4,366,252.07	1,130,673.62	1,130,673.62	3,235,578.45
B. PRESIDENCIA	1,886,148.28	411,913.99	2,298,062.27	1,326,578.68	1,326,578.68	971,483.59
C. SECRETARIA GENERAL	18,961,423.85	-4,373,139.07	14,588,284.78	3,193,504.57	3,193,504.57	11,394,780.21
D. SINDICATURA	1,041,134.16	11,249.55	1,052,383.71	297,628.82	297,628.82	754,754.89
E. HACIENDA MUNICIPAL	37,303,531.62	1,538,036.57	38,841,568.19	4,331,692.16	4,330,062.15	34,509,876.03
F. OFICIALIA MAYOR ADMINISTRATIVO	38,136,572.08	-6,173,493.33	31,963,078.75	9,497,744.76	9,497,744.76	22,465,333.99
G. RAMO XXXIII	1,264,389.84	47,730.91	1,312,120.75	287,491.88	287,491.88	1,024,628.87
H. RELACIONES PUBLICAS Y COMUNICACION SOCIAL	2,883,824.12	229,963.34	3,113,787.46	431,501.93	431,501.93	2,682,285.53
I. OBRAS PUBLICAS	11,581,510.04	974,017.36	12,555,527.40	1,794,911.98	1,794,911.98	10,760,615.42
J. CONTRALORÍA GENERAL	1,142,348.80	77,002.71	1,219,351.51	194,685.19	194,685.19	1,024,666.32
K. DESARROLLO ECONOMICO	2,268,508.00	18,790.59	2,287,298.59	262,261.66	262,261.66	2,025,036.93
L. DESARROLLO HUMANO	3,813,964.60	786,728.02	4,600,692.62	1,804,724.74	1,804,724.74	2,795,967.88
M. SEGURIDAD PUBLICA	159,961.08	81,602.47	241,563.55	108,211.62	108,211.62	133,351.93
N. SERVICIOS PUBLICOS	23,202,950.38	7,132,017.46	30,334,967.84	11,783,219.31	11,455,798.56	18,551,748.53
O. RAMO AUTONOMO (OPD'S)	12,000.00	1,925,200.00	1,937,200.00	1,418,900.00	1,418,900.00	518,300.00
P. INVERSIÓN Y OBRA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
Q. TRANSFERENCIAS, SUBSIDIOS Y AYUDAS	1,206,129.00	-800,720.97	405,408.03	255,091.42	255,091.42	150,316.61
II. Gasto Etiquetado (II=A+B+C+D+E+F+G)	53,574,843.00	-575,672.52	52,999,170.48	7,366,198.15	7,291,394.82	45,632,972.33
A. SECRETARIA GENERAL	11,310,730.42	71,520.77	11,382,251.19	1,625,806.58	1,622,889.57	9,756,444.61
B. HACIENDA MUNICIPAL	2,978,008.00	31,663.10	3,009,671.10	760,678.00	760,678.00	2,248,993.10
C. OBRAS PUBLICAS	6,996,775.92	33,412.65	7,030,188.57	1,065,112.11	1,003,735.80	5,965,076.46
D. DESARROLLO HUMANO	2,533.80	-563.42	1,970.38	0.00	0.00	1,970.38
E. SEGURIDAD PUBLICA	13,068,138.06	-456,305.54	12,611,832.52	3,914,601.46	3,904,091.45	8,697,231.06
F. SERVICIOS PUBLICOS	1,238,896.80	-236,792.86	1,002,103.94	0.00	0.00	1,002,103.94
G. INVERSIÓN Y OBRA PUBLICA	17,979,760.00	-18,607.22	17,961,152.78	0.00	0.00	17,961,152.78
III. Total de Egresos (III = I + II)	204,116,718.00	0.00	204,116,718.00	45,485,020.49	45,081,166.40	158,631,697.51