



MUNICIPIO DE TAMAZULA DE GORDIANO, JALISCO.

CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL "EJERCICIO 2025"

Descripción	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
SERVICIOS PERSONALES	13,156,732.74	9,219,815.62	9,219,815.62	9,219,815.62	9,219,815.62	9,272,266.27	9,219,815.62	9,219,815.62	9,219,815.62	9,219,815.62	9,219,816.22	18,809,080.81
MATERIALES Y SUMINISTROS	2,335,040.37	2,278,087.77	2,270,059.81	2,277,971.94	2,278,087.78	2,351,663.70	2,378,587.80	2,378,587.80	2,378,513.71	2,378,587.94	2,375,887.49	2,796,610.89
SERVICIOS GENERALES	1,576,501.74	1,010,001.72	1,013,001.72	1,008,001.72	1,010,001.72	1,010,001.72	1,011,001.72	1,011,501.72	1,011,501.72	1,011,501.82	1,009,501.90	1,961,848.78
TRANSFERENCIAS,												
ASIGNACIONES, SUBSIDIOS Y												
OTRAS AYUDAS	1,452,036.92	734,989.08	714,989.08	714,989.08	714,989.08	714,989.08	714,989.08	714,989.08	714,989.08	714,989.08	714,989.08	914,910.28
BIENES MUEBLES, INMUEBLES E												
INTANGIBLES	423,841.69	292,195.65	292,195.65	292,195.65	292,195.65	292,195.65	292,195.65	292,195.65	292,196.65	292,198.65	292,197.65	338,195.81
INVERSION PUBLICA	1,498,313.31	1,498,313.31	1,498,313.31	1,498,313.31	1,498,313.31	1,498,313.31	1,498,313.31	1,498,313.31	1,498,313.31	1,498,313.31	1,498,313.31	1,498,313.59
DEUDA PUBLICA	548,137.00	548,137.00	548,137.00	548,137.00	548,137.00	548,137.00	548,137.00	548,137.00	548,137.00	548,137.00	548,137.00	548,137.00
TOTAL	20,990,603.77	15,581,540.15	15,556,512.19	15,559,424.32	15,561,540.16	15,687,566.73	15,663,040.18	15,663,540.18	15,663,467.09	15,663,543.42	15,658,842.65	26,867,097.16