



MUNICIPIO DE TAMAZULA DE GORDIANO, JALISCO.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
Clasificación Administrativa
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2024
(PESOS)

Concepto (c)	E G R E S O S					
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio (e)
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P)	146,063,409.61	23,567,218.48	169,630,628.09	125,467,841.25	125,452,905.45	44,162,786.84
A. REGIDORES	5,369,043.39	74,889.51	5,443,932.90	4,625,228.11	4,625,228.11	818,704.79
B. PRESIDENCIA	9,310,047.20	-3,126,174.82	6,183,872.38	4,658,156.02	4,658,156.02	1,525,716.36
C. SECRETARIA GENERAL	7,271,226.00	6,742,216.69	14,013,442.69	10,357,130.01	10,342,194.21	3,656,312.68
D. SINDICATURA	1,238,970.63	211,108.93	1,450,079.56	919,061.79	919,061.79	531,017.77
E. HACIENDA MUNICIPAL	14,286,370.62	4,701,816.85	18,988,187.47	12,806,046.44	12,806,046.44	6,182,141.03
F. OFICIALIA MAYOR ADMINISTRATIVO	53,357,976.26	-12,288,817.72	41,069,158.54	32,018,246.92	32,018,246.92	9,050,911.62
G. RAMO XXXIII	1,080,556.44	373,802.13	1,454,358.57	723,340.05	723,340.05	731,018.52
H. RELACIONES PUBLICAS Y COMUNICACION SOCIAL	1,532,971.92	206,880.40	1,739,852.32	972,635.34	972,635.34	767,216.98
I. OBRAS PUBLICAS	4,719,190.08	6,302,218.17	11,021,408.25	8,736,226.51	8,736,226.51	2,285,181.74
J. CONTRALORÍA GENERAL	712,634.88	112,065.62	824,700.50	503,118.25	503,118.25	321,582.25
K. DESARROLLO ECONOMICO	1,311,584.16	529,623.68	1,841,207.84	807,285.52	807,285.52	1,033,922.32
L. DESARROLLO HUMANO	6,454,841.24	1,864,644.58	8,319,485.82	5,484,212.59	5,484,212.59	2,835,273.23
M. SEGURIDAD PUBLICA	41,147.64	-3,520.38	37,627.26	0.00	0.00	37,627.26
N. SERVICIOS PUBLICOS	29,958,961.05	18,934,234.60	48,893,195.65	36,526,472.77	36,526,472.77	12,366,722.88
O. RAMO AUTONOMO (OPD'S)	5,500,000.00	-412,640.36	5,087,359.64	4,520,400.00	4,520,400.00	566,959.64
P. TRANSFERENCIAS, SUBSIDIOS Y AYUDAS	3,917,888.10	-655,129.40	3,262,758.70	1,810,280.93	1,810,280.93	1,452,477.77
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L+M)	52,080,653.39	6,999,830.35	59,080,483.74	39,037,592.59	38,368,565.37	20,042,891.15
A. PRESIDENCIA	6,000.00	-6,000.00	0.00	0.00	0.00	0.00
B. SECRETARIA GENERAL	8,245,383.08	478,345.38	8,723,728.46	4,618,901.53	4,590,620.04	4,104,826.93
C. SINDICATURA	1,211.28	-1,211.28	0.00	0.00	0.00	0.00
D. HACIENDA MUNICIPAL	3,020,307.00	749,256.81	3,769,563.81	2,482,171.85	2,482,171.85	1,287,391.96
E. OFICIALIA MAYOR ADMINISTRATIVO	384,242.21	-318,000.00	66,242.21	0.00	0.00	66,242.21
F. RAMO XXXIII	0.00	3,693.13	3,693.13	3,693.13	3,693.13	0.00
G. OBRAS PUBLICAS	3,512,691.47	4,870,712.33	8,383,403.80	7,620,076.17	7,418,366.80	763,327.63
H. CONTRALORÍA GENERAL	234.84	-234.84	0.00	0.00	0.00	0.00
I. DESARROLLO HUMANO	6,600.24	-5,724.80	875.44	0.00	0.00	875.44
J. SEGURIDAD PUBLICA	16,570,636.12	1,988,016.04	18,558,652.16	10,693,461.33	10,630,139.81	7,865,190.83
K. SERVICIOS PUBLICOS	2,598,073.05	-2,181,523.61	416,549.44	401,201.40	401,201.40	15,348.04
L. INVERSIÓN Y OBRA PUBLICA	15,981,674.10	1,463,627.19	17,445,301.29	13,218,087.18	12,842,372.34	4,227,214.11
M. TRANSFERENCIAS, SUBSIDIOS Y AYUDAS	1,753,600.00	-41,126.00	1,712,474.00	0.00	0.00	1,712,474.00
III. Total de Egresos (III = I + II)	198,144,063.00	30,567,048.83	228,711,111.83	164,505,433.84	163,821,470.82	64,205,677.99