



MUNICIPIO DE TAMAZULA DE GORDIANO. JALISCO.
OFICINA MAYOR
ANÁLISIS DE NÓMINA

Movie Category	Project or Title Name	Project Information			Status	Priority	Phase / Milestone	Start Date	End Date	Budget (USD)	Actual Spend (USD)	Variance (USD)	Progress (%)	Risk Level	Owner	Manager	Team Lead	Status	Notes
		Project ID	Project Name	Project Description															
Documentary	Climate Change Impact	DOC001	Climate Change Impact	Exploring the effects of climate change on the environment.	In Progress	High	Phase 1: Research	2023-01-15	2023-03-31	\$150,000	\$120,000	-\$30,000	80%	Medium	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
	Historical Events	DOC002	Historical Events	Exploring the impact of historical events on the world.	On Hold	Low	Phase 2: Production	2023-04-01	2023-06-30	\$200,000	\$180,000	-\$20,000	90%	Low	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
	Environmental Issues	DOC003	Environmental Issues	Exploring the impact of environmental issues on the world.	In Progress	High	Phase 1: Research	2023-07-01	2023-09-30	\$180,000	\$160,000	-\$20,000	85%	Medium	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
Documentary	Human Rights	DOC004	Human Rights	Exploring the impact of human rights on the world.	On Hold	Low	Phase 2: Production	2023-10-01	2023-12-31	\$220,000	\$200,000	-\$20,000	90%	Low	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
	Science and Technology	DOC005	Science and Technology	Exploring the impact of science and technology on the world.	In Progress	High	Phase 1: Research	2023-11-01	2024-01-31	\$190,000	\$170,000	-\$20,000	85%	Medium	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
	Society and Culture	DOC006	Society and Culture	Exploring the impact of society and culture on the world.	On Hold	Low	Phase 2: Production	2024-02-01	2024-04-30	\$210,000	\$190,000	-\$20,000	90%	Low	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
Documentary	Health and Medicine	DOC007	Health and Medicine	Exploring the impact of health and medicine on the world.	In Progress	High	Phase 1: Research	2024-05-01	2024-07-31	\$170,000	\$150,000	-\$20,000	85%	Medium	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
	Art and Culture	DOC008	Art and Culture	Exploring the impact of art and culture on the world.	On Hold	Low	Phase 2: Production	2024-08-01	2024-10-31	\$230,000	\$210,000	-\$20,000	90%	Low	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
	History and Culture	DOC009	History and Culture	Exploring the impact of history and culture on the world.	In Progress	High	Phase 1: Research	2024-11-01	2025-01-31	\$200,000	\$180,000	-\$20,000	85%	Medium	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
Documentary	Science and Technology	DOC010	Science and Technology	Exploring the impact of science and technology on the world.	On Hold	Low	Phase 2: Production	2025-02-01	2025-04-30	\$240,000	\$220,000	-\$20,000	90%	Low	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
	Health and Medicine	DOC011	Health and Medicine	Exploring the impact of health and medicine on the world.	In Progress	High	Phase 1: Research	2025-05-01	2025-07-31	\$180,000	\$160,000	-\$20,000	85%	Medium	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
	Art and Culture	DOC012	Art and Culture	Exploring the impact of art and culture on the world.	On Hold	Low	Phase 2: Production	2025-08-01	2025-10-31	\$250,000	\$230,000	-\$20,000	90%	Low	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
Documentary	History and Culture	DOC013	History and Culture	Exploring the impact of history and culture on the world.	In Progress	High	Phase 1: Research	2025-11-01	2026-01-31	\$210,000	\$190,000	-\$20,000	85%	Medium	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
	Science and Technology	DOC014	Science and Technology	Exploring the impact of science and technology on the world.	On Hold	Low	Phase 2: Production	2026-02-01	2026-04-30	\$260,000	\$240,000	-\$20,000	90%	Low	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
	Health and Medicine	DOC015	Health and Medicine	Exploring the impact of health and medicine on the world.	In Progress	High	Phase 1: Research	2026-05-01	2026-07-31	\$190,000	\$170,000	-\$20,000	85%	Medium	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
Documentary	Art and Culture	DOC016	Art and Culture	Exploring the impact of art and culture on the world.	On Hold	Low	Phase 2: Production	2026-08-01	2026-10-31	\$270,000	\$250,000	-\$20,000	90%	Low	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
	History and Culture	DOC017	History and Culture	Exploring the impact of history and culture on the world.	In Progress	High	Phase 1: Research	2026-11-01	2027-01-31	\$220,000	\$200,000	-\$20,000	85%	Medium	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
	Science and Technology	DOC018	Science and Technology	Exploring the impact of science and technology on the world.	On Hold	Low	Phase 2: Production	2027-02-01	2027-04-30	\$280,000	\$260,000	-\$20,000	90%	Low	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
Documentary	Health and Medicine	DOC019	Health and Medicine	Exploring the impact of health and medicine on the world.	In Progress	High	Phase 1: Research	2027-05-01	2027-07-31	\$200,000	\$180,000	-\$20,000	85%	Medium	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
	Art	DOC020	Art	Exploring the impact of art on the world.	On Hold	Low	Phase 2: Production	2027-08-01	2027-10-31	\$290,000	\$270,000	-\$20,000	90%	Low	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
	History and Culture	DOC021	History and Culture	Exploring the impact of history and culture on the world.	In Progress	High	Phase 1: Research	2027-11-01	2028-01-31	\$230,000	\$210,000	-\$20,000	85%	Medium	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
Documentary	Science and Technology	DOC022	Science and Technology	Exploring the impact of science and technology on the world.	On Hold	Low	Phase 2: Production	2028-02-01	2028-04-30	\$300,000	\$280,000	-\$20,000	90%	Low	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
	Health and Medicine	DOC023	Health and Medicine	Exploring the impact of health and medicine on the world.	In Progress	High	Phase 1: Research	2028-05-01	2028-07-31	\$210,000	\$190,000	-\$20,000	85%	Medium	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
	Art and Culture	DOC024	Art and Culture	Exploring the impact of art and culture on the world.	On Hold	Low	Phase 2: Production	2028-08-01	2028-10-31	\$310,000	\$290,000	-\$20,000	90%	Low	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
Documentary	History and Culture	DOC025	History and Culture	Exploring the impact of history and culture on the world.	In Progress	High	Phase 1: Research	2028-11-01	2029-01-31	\$240,000	\$220,000	-\$20,000	85%	Medium	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
	Science and Technology	DOC026	Science and Technology	Exploring the impact of science and technology on the world.	On Hold	Low	Phase 2: Production	2029-02-01	2029-04-30	\$320,000	\$300,000	-\$20,000	90%	Low	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
	Health and Medicine	DOC027	Health and Medicine	Exploring the impact of health and medicine on the world.	In Progress	High	Phase 1: Research	2029-05-01	2029-07-31	\$220,000	\$200,000	-\$20,000	85%	Medium	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
Documentary	Art and Culture	DOC028	Art and Culture	Exploring the impact of art and culture on the world.	On Hold	Low	Phase 2: Production	2029-08-01	2029-10-31	\$330,000	\$310,000	-\$20,000	90%	Low	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
	History and Culture	DOC029	History and Culture	Exploring the impact of history and culture on the world.	In Progress	High	Phase 1: Research	2029-11-01	2030-01-31	\$250,000	\$230,000	-\$20,000	85%	Medium	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
	Science and Technology	DOC030	Science and Technology	Exploring the impact of science and technology on the world.	On Hold	Low	Phase 2: Production	2030-02-01	2030-04-30	\$340,000	\$320,000	-\$20,000	90%	Low	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
Documentary	Health and Medicine	DOC031	Health and Medicine	Exploring the impact of health and medicine on the world.	In Progress	High	Phase 1: Research	2030-05-01	2030-07-31	\$230,000	\$210,000	-\$20,000	85%	Medium	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
	Art	DOC032	Art	Exploring the impact of art on the world.	On Hold	Low	Phase 2: Production	2030-08-01	2030-10-31	\$350,000	\$330,000	-\$20,000	90%	Low	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
	History and Culture	DOC033	History and Culture	Exploring the impact of history and culture on the world.	In Progress	High	Phase 1: Research	2030-11-01	2031-01-31	\$260,000	\$240,000	-\$20,000	85%	Medium	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
Documentary	Science and Technology	DOC034	Science and Technology	Exploring the impact of science and technology on the world.	On Hold	Low	Phase 2: Production	2031-02-01	2031-04-30	\$360,000	\$340,000	-\$20,000	90%	Low	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
	Health and Medicine	DOC035	Health and Medicine	Exploring the impact of health and medicine on the world.	In Progress	High	Phase 1: Research	2031-05-01	2031-07-31	\$240,000	\$220,000	-\$20,000	85%	Medium	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
	Art and Culture	DOC036	Art and Culture	Exploring the impact of art and culture on the world.	On Hold	Low	Phase 2: Production	2031-08-01	2031-10-31	\$370,000	\$350,000	-\$20,000	90%	Low	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
Documentary	History and Culture	DOC037	History and Culture	Exploring the impact of history and culture on the world.	In Progress	High	Phase 1: Research	2031-11-01	2032-01-31	\$270,000	\$250,000	-\$20,000	85%	Medium	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
	Science and Technology	DOC038	Science and Technology	Exploring the impact of science and technology on the world.	On Hold	Low	Phase 2: Production	2032-02-01	2032-04-30	\$380,000	\$360,000	-\$20,000	90%	Low	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
	Health and Medicine	DOC039	Health and Medicine	Exploring the impact of health and medicine on the world.	In Progress	High	Phase 1: Research	2032-05-01	2032-07-31	\$250,000	\$230,000	-\$20,000	85%	Medium	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
Documentary	Art and Culture	DOC040	Art and Culture	Exploring the impact of art and culture on the world.	On Hold	Low	Phase 2: Production	2032-08-01	2032-10-31	\$390,000	\$370,000	-\$20,000	90%	Low	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
	History and Culture	DOC041	History and Culture	Exploring the impact of history and culture on the world.	In Progress	High	Phase 1: Research	2032-11-01	2033-01-31	\$280,000	\$260,000	-\$20,000	85%	Medium	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
	Science and Technology	DOC042	Science and Technology	Exploring the impact of science and technology on the world.	On Hold	Low	Phase 2: Production	2033-02-01	2033-04-30	\$400,000	\$380,000	-\$20,000	90%	Low	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
Documentary	Health and Medicine	DOC043	Health and Medicine	Exploring the impact of health and medicine on the world.	In Progress	High	Phase 1: Research	2033-05-01	2033-07-31	\$260,000	\$240,000	-\$20,000	85%	Medium	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
	Art	DOC044	Art	Exploring the impact of art on the world.	On Hold	Low	Phase 2: Production	2033-08-01	2033-10-31	\$410,000	\$390,000	-\$20,000	90%	Low	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
	History and Culture	DOC045	History and Culture	Exploring the impact of history and culture on the world.	In Progress	High	Phase 1: Research	2033-11-01	2034-01-31	\$290,000	\$270,000	-\$20,000	85%	Medium	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
Documentary	Science and Technology	DOC046	Science and Technology	Exploring the impact of science and technology on the world.	On Hold	Low	Phase 2: Production	2034-02-01	2034-04-30	\$420,000	\$400,000	-\$20,000	90%	Low	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
	Health and Medicine	DOC047	Health and Medicine	Exploring the impact of health and medicine on the world.	In Progress	High	Phase 1: Research	2034-05-01	2034-07-31	\$270,000	\$250,000	-\$20,000	85%	Medium	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
	Art and Culture	DOC048	Art and Culture	Exploring the impact of art and culture on the world.	On Hold	Low	Phase 2: Production	2034-08-01	2034-10-31	\$430,000	\$410,000	-\$20,000	90%	Low	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
Documentary	History and Culture	DOC049	History and Culture	Exploring the impact of history and culture on the world.	In Progress	High	Phase 1: Research	2034-11-01	2035-01-31	\$300,000	\$280,000	-\$20,000	85%	Medium	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
	Science and Technology	DOC050	Science and Technology	Exploring the impact of science and technology on the world.	On Hold	Low	Phase 2: Production	2035-02-01	2035-04-30	\$440,000	\$420,000	-\$20,000	90%	Low	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
	Health and Medicine	DOC051	Health and Medicine	Exploring the impact of health and medicine on the world.	In Progress	High	Phase 1: Research	2035-05-01	2035-07-31	\$280,000	\$260,000	-\$20,000	85%	Medium	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
Documentary	Art and Culture	DOC052	Art and Culture	Exploring the impact of art and culture on the world.	On Hold	Low	Phase 2: Production	2035-08-01	2035-10-31	\$450,000	\$430,000	-\$20,000	90%	Low	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
	History and Culture	DOC053	History and Culture	Exploring the impact of history and culture on the world.	In Progress	High	Phase 1: Research	2035-11-01	2036-01-31	\$310,000	\$290,000	-\$20,000	85%	Medium	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
	Science and Technology	DOC054	Science and Technology	Exploring the impact of science and technology on the world.	On Hold	Low	Phase 2: Production	2036-02-01	2036-04-30	\$460,000	\$440,000	-\$20,000	90%	Low	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
Documentary	Health and Medicine	DOC055	Health and Medicine	Exploring the impact of health and medicine on the world.	In Progress	High	Phase 1: Research	2036-05-01	2036-07-31	\$290,000	\$270,000	-\$20,000	85%	Medium	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
	Art	DOC056	Art	Exploring the impact of art on the world.	On Hold	Low	Phase 2: Production	2036-08-01	2036-10-31	\$470,000	\$450,000	-\$20,000	90%	Low	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
	History and Culture	DOC057	History and Culture	Exploring the impact of history and culture on the world.	In Progress	High	Phase 1: Research	2036-11-01	2037-01-31	\$320,000	\$300,000	-\$20,000	85%	Medium	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
Documentary	Science and Technology	DOC058	Science and Technology	Exploring the impact of science and technology on the world.	On Hold	Low	Phase 2: Production	2037-02-01	2037-04-30	\$480,000	\$460,000	-\$20,000	90%	Low	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
	Health and Medicine	DOC059	Health and Medicine	Exploring the impact of health and medicine on the world.	In Progress	High	Phase 1: Research	2037-05-01	2037-07-31	\$300,000	\$280,000	-\$20,000	85%	Medium	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
	Art and Culture	DOC060	Art and Culture	Exploring the impact of art and culture on the world.	On Hold	Low	Phase 2: Production	2037-08-01	2037-10-31	\$490,000	\$470,000	-\$20,000	90%	Low	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
Documentary	History and Culture	DOC061	History and Culture	Exploring the impact of history and culture on the world.	In Progress	High	Phase 1: Research	2037-11-01	2038-01-31	\$330,000	\$310,000	-\$20,000	85%	Medium	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
	Science and Technology	DOC062	Science and Technology	Exploring the impact of science and technology on the world.	On Hold	Low	Phase 2: Production	2038-02-01	2038-04-30	\$500,000	\$480,000	-\$20,000	90%	Low	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
	Health and Medicine	DOC063	Health and Medicine	Exploring the impact of health and medicine on the world.	In Progress	High	Phase 1: Research	2038-05-01	2038-07-31	\$310,000	\$290,000	-\$20,000	85%	Medium	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
Documentary	Art and Culture	DOC064	Art and Culture	Exploring the impact of art and culture on the world.	On Hold	Low	Phase 2: Production	2038-08-01	2038-10-31	\$510,000	\$490,000	-\$20,000	90%	Low	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
	History and Culture	DOC065	History and Culture	Exploring the impact of history and culture on the world.	In Progress	High	Phase 1: Research	2038-11-01	2039-01-31	\$340,000	\$320,000	-\$20,000	85%	Medium	John Doe	Jane Smith	Mike Johnson	Completed	Final review and editing.
	Science and Technology	DOC066	Science and Technology	Exploring the impact of science and technology on the world.	On Hold	Low	Phase 2: Production	2039-02-01	2039-04-30	\$520,000	\$500,000								