MUNICIPIO TAMAZULA DE GORDIANO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
A. REGIDORES	5,851,675.00	-1,491,828.51	4,359,846.49	4,418,144.73	4,418,144.73	-58,298.24
B. PRESIDENCIA	2,547,900.00	1,185,947.43	3,733,847.43	3,271,886.67	3,271,886.67	461,960.76
C. SECRETARIA GENERAL	9,216,928.00	1,105,119.54	10,322,047.54	10,275,891.47	10,275,891.47	46,156.07
D. SINDICATURA	1,344,252.00	1,513,458.89	2,857,710.89	2,842,193.01	2,842,193.01	15,517.88
E. HACIENDA MUNICIPAL	16,523,697.00	3,351,957.30	19,875,654.30	17,862,274.97	16,220,150.41	2,013,379.33
F. OFICIALIA MAYOR ADMINISTRATIVO	54,889,879.00	-27,170,221.76	27,719,657.24	27,656,631.18	27,638,535.18	63,026.06
G. RAMO XXXIII	1,099,260.00	168,512.25	1,267,772.25	1,224,086.41	1,224,086.41	43,685.84
H. RELACIONES PUBLICAS Y COMUNICACION SOCIAL	1,403,640.00	381,719.67	1,785,359.67	1,727,487.21	1,727,487.21	57,872.46
I. OBRAS PUBLICAS	4,382,940.00	4,468,153.55	8,851,093.55	8,710,936.99	8,710,936.99	140,156.56
J. CONTRALORÍA GENERAL	1,106,580.00	3,025.00	1,109,605.00	944,340.87	944,340.87	165,264.13
K. DESARROLLO ECONOMICO	1,099,884.00	307,705.23	1,407,589.23	1,388,920.40	1,388,920.40	18,668.83
L. DESARROLLO HUMANO	3,707,824.00	2,343,684.66	6,051,508.66	6,098,882.62	6,098,882.62	-47,373.96
M. SEGURIDAD PUBLICA	71,844.00	152,647.33	224,491.33	27,219.68	27,219.68	197,271.65
N. SERVICIOS PUBLICOS	19,399,117.00	14,116,058.06	33,515,175.06	32,939,302.99	32,939,302.99	575,872.07
O. RAMO AUTONOMO (OPD´S)	4,745,161.00	6,461,530.71	11,206,691.71	4,689,657.96	4,689,657.96	6,517,033.75
P. INVERSIÓN Y OBRA PUBLICA	7,349,952.00	-1,616,910.47	5,733,041.53	5,811,600.07	5,811,600.07	-78,558.54
Q. TRANSFERENCIAS, SUBSIDIOS Y AYUDAS	5,670,793.00	-505,147.72	5,165,645.28	5,164,046.18	5,164,046.18	1,599.10
A. PRESIDENCIA	5,016.00	-5,016.00	0.00	0.00	0.00	0.00
B. SECRETARIA GENERAL	4,383,439.00	1,760,924.39	6,144,363.39	5,796,018.95	5,796,018.95	348,344.44
C. SINDICATURA	1,176.00	0.00	1,176.00	0.00	0.00	1,176.00
D. HACIENDA MUNICIPAL	4,353,545.00	-586,196.88	3,767,348.12	3,764,934.20	3,764,934.20	2,413.92
E. OFICIALIA MAYOR ADMINISTRATIVO	107,736.00	4,332.20	112,068.20	0.00	0.00	112,068.20
F. RAMO XXXIII	0.00	1,999.02	1,999.02	1,249.01	1,249.01	750.01
G. OBRAS PUBLICAS	3,756,288.00	1,240,581.81	4,996,869.81	4,666,041.20	4,666,041.20	330,828.61
H. CONTRALORÍA GENERAL	228.00	0.00	228.00	0.00	0.00	228.00
I. DESARROLLO HUMANO	6,408.00	0.00	6,408.00	0.00	0.00	6,408.00
J. SEGURIDAD PUBLICA	14,492,412.00	704,237.99	15,196,649.99	12,487,025.97	12,487,025.97	2,709,624.02
K. SERVICIOS PUBLICOS	4,000,000.00	0.00	4,000,000.00	412,203.22	412,203.22	3,587,796.78
L. INVERSIÓN Y OBRA PUBLICA	3,650,048.00	6,396,323.06	10,046,371.06	9,206,363.27	9,206,363.27	840,007.79
M. TRANSFERENCIAS, SUBSIDIOS Y AYUDAS	3,582,908.00	574,820.77	4,157,728.77	4,157,728.77	4,157,728.77	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	**178,750,530.00**	**14,867,417.52**	**193,617,947.52**	**175,545,068.00**	**173,884,847.44**	**18,072,879.52**

Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

ING. RAÚL EVERARDO GUTIÉRREZ CASTAÑEDA
PRESIDENTE MUNICIPAL

MTRO. ARNOLDO SOLÓRZANO CUEVAS
TESORERO MUNICIPAL

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