

MUNICIPIO TAMAZULA DE GORDIANO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO						
A. REGIDORES	5,851,675.00	-1,491,828.51	4,359,846.49	4,418,144.73	4,418,144.73	-58,298.24
B. PRESIDENCIA	2,547,900.00	1,185,947.43	3,733,847.43	3,271,886.67	3,271,886.67	461,960.76
C. SECRETARIA GENERAL	9,216,928.00	1,105,119.54	10,322,047.54	10,275,891.47	10,275,891.47	46,156.07
D. SINDICATURA	1,344,252.00	1,513,458.89	2,857,710.89	2,842,193.01	2,842,193.01	15,517.88
E. HACIENDA MUNICIPAL	16,523,697.00	3,351,957.30	19,875,654.30	17,862,274.97	16,220,150.41	2,013,379.33
F. OFICIALIA MAYOR ADMINISTRATIVO	54,889,879.00	-27,170,221.76	27,719,657.24	27,656,631.18	27,638,535.18	63,026.06
G. RAMO XXXIII	1,099,260.00	168,512.25	1,267,772.25	1,224,086.41	1,224,086.41	43,685.84
H. RELACIONES PUBLICAS Y COMUNICACION SOCIAL	1,403,640.00	381,719.67	1,785,359.67	1,727,487.21	1,727,487.21	57,872.46
I. OBRAS PUBLICAS	4,382,940.00	4,468,153.55	8,851,093.55	8,710,936.99	8,710,936.99	140,156.56
J. CONTRALORÍA GENERAL	1,106,580.00	3,025.00	1,109,605.00	944,340.87	944,340.87	165,264.13
K. DESARROLLO ECONOMICO	1,099,884.00	307,705.23	1,407,589.23	1,388,920.40	1,388,920.40	18,668.83
L. DESARROLLO HUMANO	3,707,824.00	2,343,684.66	6,051,508.66	6,098,882.62	6,098,882.62	-47,373.96
M. SEGURIDAD PUBLICA	71,844.00	152,647.33	224,491.33	27,219.68	27,219.68	197,271.65
N. SERVICIOS PUBLICOS	19,399,117.00	14,116,058.06	33,515,175.06	32,939,302.99	32,939,302.99	575,872.07
O. RAMO AUTONOMO (OPD'S)	4,745,161.00	6,461,530.71	11,206,691.71	4,689,657.96	4,689,657.96	6,517,033.75
P. INVERSIÓN Y OBRA PUBLICA	7,349,952.00	-1,616,910.47	5,733,041.53	5,811,600.07	5,811,600.07	-78,558.54
Q. TRANSFERENCIAS, SUBSIDIOS Y AYUDAS	5,670,793.00	-505,147.72	5,165,645.28	5,164,046.18	5,164,046.18	1,599.10
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO NO ETIQUETADO	140,411,326.00	4,775,411.16	145,186,737.16	135,053,503.41	133,393,282.85	10,133,233.75
II. GASTO ETIQUETADO						
			0.00			0.00
A. PRESIDENCIA	5,016.00	-5,016.00	0.00	0.00	0.00	0.00
B. SECRETARIA GENERAL	4,383,439.00	1,760,924.39	6,144,363.39	5,796,018.95	5,796,018.95	348,344.44
C. SINDICATURA	1,176.00	0.00	1,176.00	0.00	0.00	1,176.00
D. HACIENDA MUNICIPAL	4,353,545.00	-586,196.88	3,767,348.12	3,764,934.20	3,764,934.20	2,413.92
E. OFICIALIA MAYOR ADMINISTRATIVO	107,736.00	4,332.20	112,068.20	0.00	0.00	112,068.20
F. RAMO XXXIII	0.00	1,999.02	1,999.02	1,249.01	1,249.01	750.01
G. OBRAS PUBLICAS	3,756,288.00	1,240,581.81	4,996,869.81	4,666,041.20	4,666,041.20	330,828.61
H. CONTRALORÍA GENERAL	228.00	0.00	228.00	0.00	0.00	228.00
I. DESARROLLO HUMANO	6,408.00	0.00	6,408.00	0.00	0.00	6,408.00
J. SEGURIDAD PUBLICA	14,492,412.00	704,237.99	15,196,649.99	12,487,025.97	12,487,025.97	2,709,624.02
K. SERVICIOS PUBLICOS	4,000,000.00	0.00	4,000,000.00	412,203.22	412,203.22	3,587,796.78

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